

Use of CDBG Funds by PLANTATION, FL FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$18,000.00	4.55%
21A	AP	General Program Administration	\$44,000.00	11.13%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$62,000.00</b>	<b>15.69%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$239,883.29	60.69%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$239,883.29</b>	<b>60.69%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$59,350.00	15.02%
<b>Subtotal for: HOUSING</b>			<b>\$59,350.00</b>	<b>15.02%</b>
03	PI	Public Facilities and Improvements (General)	\$3,745.00	0.95%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$3,745.00</b>	<b>0.95%</b>
05	PS	Public Services (General)	\$30,279.34	7.66%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$30,279.34</b>	<b>7.66%</b>
<b>Total Disbursements</b>			<b>\$395,257.63</b>	<b>100%</b>